

APPENDIX B - POTENTIAL OPTIONS TO REDUCE CAPITAL EXPENDITURE FUNDED BY CAPITAL RECEIPTS

Scheme	Scheme Details	Proposal / Position	2008/2009	2009/2010	2010/2011	2011/2012	Total Reduction
			£'000	£'000	£'000	£'000	£'000
Capital Contingency	Fund held to cover unforeseen capital expenditure.	Cancel current scheme	-57	-40	-50		-147
Parish Capital Schemes	Annual fund set up to allow Parishes to bid for Capital Schemes.	Reduce value of scheme		-10	-10		-20
E-Government	Funding to enable the Council to achieve the Government Target of 100% electronic service delivery of priority services.	Reduce value of scheme		-20	-20		-40
OWLS Model Boat Lake	Contribution to OWLS for construction of a model boating lake at Coronation Park.	Fund contribution to scheme from reserves if and when required	-22				-22
Fairshares - Teenzones	Additional works to Scott Estate.	Reduce value of scheme	-2				-2
Appley Bridge Quarry	Contribution towards pumping down of Quarry, dependant on landlord's development proposals.	Scheme unlikely to proceed due to external factors but could be funded from reserves if required	-21				-21
Church Street Ormskirk	Final phase of new lights for Church Street.	Reduce value of scheme	-2				-2
Appley Bridge Station Phase 1	Contribution to station improvements.	Scheme unlikely to proceed due to external factors	-8				-8
TV Aerials	Contribution towards aerial upgrades to facilitate TV reception within the District.	Funding unlikely to be needed but could be met from reserves if required		-50			-50
TOTAL REDUCTIONS			-112	-120	-80	0	-312